EXHIBIT A

	- Cash Basis
INCOME Education Referral Income	ТОТА
4253 - Traffic Schoo	390 505
4252 - ASCouncil - TS/Ded/Dred	
4251 - Drivers Education	
	50 gg-1
All Other Referral Income	5,812,498
TOTAL INCOME	7,223,248
COST OF GOODS SOLD	•
5110 - Search Engine Marketing	2,223,481
All Other COGS	240,451
TOTAL COST OF GOODS SOLD	2,463,932
GROSS PROFIT	4,759,589
2000	
INCOME	crual Basis Transition
Education Referral Income	TOTAL
4253 - Traffic School	592,723
4252 - ASCouncil - TS/Ded/Drec	1,175,440
4251 - Drivers Education	2,287,683
All Other Referral Income	7,591,717
TOTAL INCOME	11,647,563
COST OF GOODS SOLD	
5110 - Search Engine Marketing	4,995,957
All Other COGS	483,204
TOTAL COST OF GOODS SOLD	5,479,162
GROSS PROFIT	6,168,401
=	
2007 (January throu INCOME	gh May) - Accrual Basis
Education Referral Income	TOTAL
4253 - Traffic School	227,373
4252 - ASCouncil - TS/Ded/Drec	529,937
4251 - Drivers Education	1,165,613
All Other Referral Income	5,171,398
TOTAL INCOME	7,094,320
COST OF GOODS SOLD	
5110 - Search Engine Marketing	2,792,667
All Other COGS	188,957
TOTAL COST OF GOODS SOLD	2,981,624
GROSS PROFIT -	4,124,696
== Nine New 4050	, _ ,, _ ,

*Line Item 4252 represents combined revenue from American Safety Council advertiser which includes revenue for multiple products (Traffic School, Driver's Education, and Driving Records). Online Guru is in the process of reallocating this prior combined revenue into appropriate distinct product line items. Approximate current distribution of this revenue is 15% Drivers Education, 25% Driving Records, and 60% Traffic School.



CONFIDENTIAL DEF-04255

EXHIBIT